

# Adult Social Care Transformation and Improvement Programmes

Overview & Scrutiny Committee

30<sup>th</sup> January 2020

# ASC Transformation Programme (2015-2020)

Initiated 2015

Alignment with Local and National Strategy (Care Act 2014)

Improving Wellbeing & taking a personalised, preventative and asset-based approach towards delivering adult social care.

# ASC Transformation Programme – Key Projects

Asset-based approach to Social Work

Direct Payments

Multi-disciplinary Review Team

Continuing Health Care

Integrated Care Decision Making (Frimley ICS)

- Home First (D2A)
- Anticipatory Care Planning
- Community Multi-disciplinary Teams
- Local Access Points



# ASC Transformation Programme – Impacts

Supporting people to stay at home for longer

Increasing choice and control

Facilitating person centred care

Preventing unnecessary hospital admissions

Minimising delays to hospital discharge when medically fit to leave.

Managing expenditure effectively

Keeping people safe.

# Current Situation

- Increasing demand for ASC
- Increasing complexity of need
- Provider costs – inflationary uplifts, price increases
- NMW
- Market



# Adult Social Care Budget 2020/21

## **£33.590m Provisional Budget**

Includes:

Pay and Prices Inflation -  
£1.062m

Growth for demography -  
£1.297m

Savings - £0.350m

## **Projected Spend £40m**

Offset by one of grants:

Improved Better Care Fund  
(including winter pressures  
funding) - £3.872m

Better Care Fund - £0.4m

Cost reduction - £1.68m

# Adult Social Care Improvement Programme 2020-21

- Continuation of existing projects plus:
- CHC – Commissioning and Procurement.
- Digital and Assistive Technology
- DFG
- Developing brokerage function
- Consolidating teams
- Improving access contact and ASC pathway
- Remodelling provider services
- Creating a peripatetic team